

§ 15497.5. Local Control and Accountability Plan and Annual Update Template.

Introduction:

LEA: Envision Academy

Contact (Name, Title, Email, Phone Number): Laura Robell, Principal, laura@envisionacademy.org, LCAP Year: 2016-17

Local Control and Accountability Plan and Annual Update Template

The Local Control and Accountability Plan (LCAP) and Annual Update Template shall be used to provide details regarding local educational agencies' (LEAs) actions and expenditures to support pupil outcomes and overall performance pursuant to Education Code sections 52060, 52066, 47605, 47605.5, and 47606.5. The LCAP and Annual Update Template must be completed by all LEAs each year.

For school districts, pursuant to Education Code section 52060, the LCAP must describe, for the school district and each school within the district, goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, for each of the state priorities and any locally identified priorities.

For county offices of education, pursuant to Education Code section 52066, the LCAP must describe, for each county office of education-operated school and program, goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, who are funded through the county office of education Local Control Funding Formula as identified in Education Code section 2574 (pupils attending juvenile court schools, on probation or parole, or mandatorily expelled) for each of the state priorities and any locally identified priorities. School districts and county offices of education may additionally coordinate and describe in their LCAPs services provided to pupils funded by a school district but attending county-operated schools and programs, including special education programs.

Charter schools, pursuant to Education Code sections 47605, 47605.5, and 47606.5, must describe goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, for each of the state priorities as applicable and any locally identified priorities. For charter schools, the inclusion and description of goals for state priorities in the LCAP may be modified to meet the grade levels served and the nature of the programs provided, including modifications to reflect only the statutory requirements explicitly applicable to charter schools in the Education Code.

The LCAP is intended to be a comprehensive planning tool. Accordingly, in developing goals, specific actions, and expenditures, LEAs should carefully consider how to reflect the services and related expenses for their basic instructional program in relationship to the state priorities. LEAs may reference and describe actions and expenditures in other plans and funded by a variety of other fund sources when detailing goals, actions, and expenditures related to the state and local priorities. LCAPs must be consistent with school plans submitted pursuant to Education Code section 64001. The information contained in the LCAP, or annual update, may be supplemented by information contained in other plans (including the LEA plan pursuant to Section 1112 of Subpart 1 of Part A of Title I of Public Law 107-110) that are incorporated or referenced as relevant in this document.

For each section of the template, LEAs shall comply with instructions and should use the guiding questions as prompts (but not limits) for completing the information as required by statute. Guiding questions do not require separate narrative responses. However, the narrative response and goals and actions should demonstrate each guiding question was considered during the development of the plan. Data referenced in the LCAP must be consistent with the school accountability report card where appropriate. LEAs may resize pages or attach additional pages as necessary to facilitate completion of the LCAP.

State Priorities

The state priorities listed in Education Code sections 52060 and 52066 can be categorized as specified below for planning purposes, however, school districts and county offices of education must address each of the state priorities in their LCAP. Charter schools must address the priorities in Education Code section 52060(d) that apply to the grade levels served, or the nature of the program operated, by the charter school.

A. Conditions of Learning:

Basic: *degree to which teachers are appropriately assigned pursuant to Education Code section 44258.9, and fully credentialed in the subject areas and for the pupils they are teaching; pupils have access to standards-aligned instructional materials pursuant to Education Code section 60119; and school facilities are maintained in good repair pursuant to Education Code section 17002(d). (Priority 1)*

Implementation of State Standards: *implementation of academic content and performance standards and English language development standards adopted by the state board for all pupils, including English learners. (Priority 2)*

Course access: *pupil enrollment in a broad course of study that includes all of the subject areas described in Education Code section 51210 and subdivisions (a) to (i), inclusive, of Section 51220, as applicable. (Priority 7)*

Expelled pupils (for county offices of education only): *coordination of instruction of expelled pupils pursuant to Education Code section 48926. (Priority 9)*

Foster youth (for county offices of education only): *coordination of services, including working with the county child welfare agency to share information, responding to the needs of the juvenile court system, and ensuring transfer of health and education records. (Priority 10)*

B. Pupil Outcomes:

Pupil achievement: *performance on standardized tests, score on Academic Performance Index, share of pupils that are college and career ready, share of English learners that become English proficient, English learner reclassification rate, share of pupils that pass Advanced Placement exams with 3 or higher, share of pupils determined prepared for college by the Early Assessment Program. (Priority 4)*

Other pupil outcomes: *pupil outcomes in the subject areas described in Education Code section 51210 and subdivisions (a) to (i), inclusive, of Education Code section 51220, as applicable. (Priority 8)*

C. Engagement:

Parental involvement: *efforts to seek parent input in decision making at the district and each schoolsite, promotion of parent participation in programs for unduplicated pupils and special need subgroups. (Priority 3)*

Pupil engagement: *school attendance rates, chronic absenteeism rates, middle school dropout rates, high school dropout rates, high school graduations rates. (Priority 5)*

School climate: *pupil suspension rates, pupil expulsion rates, other local measures including surveys of pupils, parents and teachers on the sense of safety and school connectedness. (Priority 6)*

Section 1: Stakeholder Engagement

Meaningful engagement of parents, pupils, and other stakeholders, including those representing the subgroups identified in Education Code section 52052, is critical to the LCAP and budget process. Education Code sections 52060(g), 52062 and 52063 specify the minimum requirements for school districts; Education Code sections 52066(g), 52068 and 52069 specify the minimum requirements for county offices of education, and Education Code section 47606.5 specifies the minimum requirements for charter schools. In addition, Education Code section 48985 specifies the requirements for translation of documents.

Instructions: Describe the process used to consult with parents, pupils, school personnel, local bargaining units as applicable, and the community and how this consultation contributed to development of the LCAP or annual update. Note that the LEA's goals, actions, services and expenditures related to the state priority of parental involvement are to be described separately in Section 2. In the annual update boxes, describe the stakeholder involvement process for the review, and describe its impact on, the development of the annual update to LCAP goals, actions, services, and expenditures.

Guiding Questions:

- 1) How have applicable stakeholders (e.g., parents and pupils, including parents of unduplicated pupils and unduplicated pupils identified in Education Code section 42238.01; community members; local bargaining units; LEA personnel; county child welfare agencies; county office of education foster youth services programs, court-appointed special advocates, and other foster youth stakeholders; community organizations representing English learners; and others as appropriate) been engaged and involved in developing, reviewing, and supporting implementation of the LCAP?
- 2) How have stakeholders been included in the LEA's process in a timely manner to allow for engagement in the development of the LCAP?
- 3) What information (e.g., quantitative and qualitative data/metrics) was made available to stakeholders related to the state priorities and used by the LEA to inform the LCAP goal setting process? How was the information made available?
- 4) What changes, if any, were made in the LCAP prior to adoption as a result of written comments or other feedback received by the LEA through any of the LEA's engagement processes?
- 5) What specific actions were taken to meet statutory requirements for stakeholder engagement pursuant to Education Code sections 52062, 52068, and 47606.5, including engagement with representatives of parents and guardians of pupils identified in Education Code section 42238.01?
- 6) What specific actions were taken to consult with pupils to meet the requirements 5 CCR 15495(a)?
- 7) How has stakeholder involvement been continued and supported? How has the involvement of these stakeholders supported improved outcomes for pupils, including unduplicated pupils, related to the state priorities?

Involvement Process	Impact on LCAP
<p>Envision Academy notified parents through written invitation and phone calls home and held a Parent Advisory Council meeting in April. At the April 14th Family & Teacher Collaborative (FTC), the principal of Envision Academy engaged families in reviewing the goals and LCAP Plan. Written feedback from parents was charted and then used to revise the plan. The site LCAP leadership teams then responded in writing to comments from the FTC.</p> <p>The principal then shared the revised draft of the LCAP plan with the leadership team at Envision Academy. Based on parent, teacher, and principal feedback, the leadership teams finalized Envision Academy's LCAP plans and re-submitted them to the Support Office for review and for preparation for a June Board presentation.</p> <p>Time-line for Envision Education's LCAP Process: March - SO Lead Team prepares Envision's LCAP template April - Board and Principals review Envision's LCAP Template April/May - LCAP Community Meetings at Sites. SO support to sites June - Site teams finalize LCAPs. Board approves site's LCAP July - Support Office submits Envision's LCAP to our Authorizers</p>	<p>During the April 14th Family Teacher Collaborative meeting, the Principal of Envision Academy did a presentation to teach families about LCFF funding and the LCAP process.</p> <p>There was an even distribution of Latino and African-American parents, and also had some Spanish speaking families attend. In addition, we had parents of students with special needs present. After the presentation, families were able to ask clarifying questions. Families were then able to break into self-selecting groups around our four goals. They rotated between the four goals and gave feedback on what was working in those goals and what Envision Academy could improve on.</p> <p>Below are some strengths and areas of growth provided by families to Envision Academy's LCAP:</p> <p>Strengths:</p> <ul style="list-style-type: none"> - <i>New student-led conferences</i> - <i>Improved communication</i> - <i>Advisory support</i> - <i>Graduates completing A-G requirements</i> - <i>Counseling services</i> - <i>Increased Restorative Justice practices</i> - <i>Learning Center services all day</i> <p>Growth Areas:</p> <ul style="list-style-type: none"> - <i>More support for struggling students</i> - <i>More College Tours</i> - <i>Involving parents earlier in the College conversations</i> - <i>Peer tutoring</i> - <i>Meditation/Mindfulness for Stress Management</i> - <i>Establishing an African American Club</i>

<p>Annual Update: All activities performed in 2015-16 will continue. In 2016-17, an LCAP survey/family meeting will continue to be administered to gain feedback.</p>	<p>Annual Update: For 2016-17, Envision introduced and will continue student-led conferences to prepare students for college and build intellectual agency.</p>
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Section 2: Goals, Actions, Expenditures, and Progress Indicators

Instructions:

All LEAs must complete the LCAP and Annual Update Template each year. The LCAP is a three-year plan for the upcoming school year and the two years that follow. In this way, the program and goals contained in the LCAP align with the term of a school district and county office of education budget and multiyear budget projections. The Annual Update section of the template reviews progress made for each stated goal in the school year that is coming to a close, assesses the effectiveness of actions and services provided, and describes the changes made in the LCAP for the next three years that are based on this review and assessment.

Charter schools may adjust the table below to align with the term of the charter school’s budget that is submitted to the school’s authorizer pursuant to Education Code section 47604.33.

For school districts, Education Code sections 52060 and 52061, for county offices of education, Education Code sections 52066 and 52067, and for charter schools, Education Code section 47606.5 require(s) the LCAP to include a description of the annual goals, for all pupils and each subgroup of pupils, to be achieved for each state priority as defined in 5 CCR 15495(i) and any local priorities; a description of the specific actions an LEA will take to meet the identified goals; a description of the expenditures required to implement the specific actions; and an annual update to include a review of progress towards the goals and describe any changes to the goals.

To facilitate alignment between the LCAP and school plans, the LCAP shall identify and incorporate school-specific goals related to the state and local priorities from the school plans submitted pursuant to Education Code section 64001. Furthermore, the LCAP should be shared with, and input requested from, schoolsite-level advisory groups, as applicable (e.g., schoolsite councils, English Learner Advisory Councils, pupil advisory groups, etc.) to facilitate alignment between school-site and district-level goals and actions. An LEA may incorporate or reference actions described in other plans that are being undertaken to meet the goal.

Using the following instructions and guiding questions, complete a goal table (see below) for each of the LEA’s goals. Duplicate and expand the fields as necessary.

Goal: Describe the goal:

When completing the goal tables, include goals for all pupils and specific goals for schoolsites and specific subgroups, including pupils with disabilities, both at the LEA level and, where applicable, at the schoolsite level. The LEA may identify which schoolsites and subgroups have the same goals, and group and describe those goals together. The LEA may also indicate those goals that are not applicable to a specific subgroup or schoolsite.

Related State and/or Local Priorities: Identify the state and/or local priorities addressed by the goal by placing a check mark next to the applicable priority or priorities. The LCAP must include goals that address each of the state priorities, as defined in 5 CCR 15495(i), and any additional local priorities; however, one goal may address multiple priorities.

Identified Need: Describe the need(s) identified by the LEA that this goal addresses, including a description of the supporting data used to identify the need(s).

Schools: Identify the schoolsites to which the goal applies. LEAs may indicate “all” for all schools, specify an individual school or a subset of schools, or specify grade spans (e.g., all high schools or grades K-5).

Applicable Pupil Subgroups: Identify the pupil subgroups as defined in Education Code section 52052 to which the goal applies, or indicate “all” for all pupils.

Expected Annual Measurable Outcomes: For each LCAP year, identify and describe specific expected measurable outcomes for all pupils using, at minimum, the applicable required metrics for the related state priorities. Where applicable, include descriptions of specific expected measurable outcomes for schoolsites and specific subgroups, including pupils with disabilities, both at the LEA level and at the schoolsite level.

The metrics used to describe the expected measurable outcomes may be quantitative or qualitative, although the goal tables must address all required metrics for every state priority in each LCAP year. The required metrics are the specified measures and objectives for each state priority as set forth in Education Code sections 52060(d) and 52066(d). For the pupil engagement priority metrics, LEAs must calculate the rates specified in Education Code sections 52060(d)(5)(B), (C), (D) and (E) as described in the Local Control Accountability Plan and Annual Update Template Appendix, sections (a) through (d).

Actions/Services: For each LCAP year, identify all annual actions to be performed and services provided to meet the described goal. Actions may describe a group of services that are implemented to achieve the identified goal.

Scope of Service: Describe the scope of each action/service by identifying the schoolsites covered. LEAs may indicate “all” for all schools, specify an individual school or a subset of schools, or specify grade spans (e.g., all high schools or grades K-5). If supplemental and concentration funds are used to support the action/service, the LEA must identify if the scope of service is districtwide, schoolwide, countywide, or charterwide.

Pupils to be served within identified scope of service: For each action/service, identify the pupils to be served within the identified scope of service. If the action to be performed or the service to be provided is for all pupils, place a check mark next to “ALL.”

For each action and/or service to be provided above what is being provided for all pupils, place a check mark next to the applicable unduplicated pupil subgroup(s) and/or other pupil subgroup(s) that will benefit from the additional action, and/or will receive the additional service. Identify, as applicable, additional actions and services for unduplicated pupil subgroup(s) as defined in Education Code section 42238.01, pupils redesignated fluent English proficient, and/or pupils subgroup(s) as defined in Education Code section 52052.

Budgeted Expenditures: For each action/service, list and describe budgeted expenditures for each school year to implement these actions, including where those expenditures can be found in the LEA’s budget. The LEA must reference all fund sources for each proposed expenditure. Expenditures must be classified using the California School Accounting Manual as required by Education Code sections 52061, 52067, and 47606.5.

Guiding Questions:

- 1) What are the LEA’s goal(s) to address state priorities related to “Conditions of Learning”?
- 2) What are the LEA’s goal(s) to address state priorities related to “Pupil Outcomes”?
- 3) What are the LEA’s goal(s) to address state priorities related to parent and pupil “Engagement” (e.g., parent involvement, pupil engagement, and school climate)?
- 4) What are the LEA’s goal(s) to address any locally-identified priorities?
- 5) How have the unique needs of individual schoolsites been evaluated to inform the development of meaningful district and/or individual schoolsite goals (e.g., input from site level advisory groups, staff, parents, community, pupils; review of school level plans; in-depth school level data analysis, etc.)?
- 6) What are the unique goals for unduplicated pupils as defined in Education Code sections 42238.01 and subgroups as defined in section 52052 that are different from the LEA’s goals for all pupils?
- 7) What are the specific expected measurable outcomes associated with each of the goals annually and over the term of the LCAP?
- 8) What information (e.g., quantitative and qualitative data/metrics) was considered/reviewed to develop goals to address each state or local priority?
- 9) What information was considered/reviewed for individual schoolsites?
- 10) What information was considered/reviewed for subgroups identified in Education Code section 52052?
- 11) What actions/services will be provided to all pupils, to subgroups of pupils identified pursuant to Education Code section 52052, to specific schoolsites, to English learners, to low-income pupils, and/or to foster youth to achieve goals identified in the LCAP?
- 12) How do these actions/services link to identified goals and expected measurable outcomes?
- 13) What expenditures support changes to actions/services as a result of the goal identified? Where can these expenditures be found in the LEA’s budget?

GOAL 1:	1: Increase the number of students ready for college level coursework.	Related State and/or Local Priorities: 1 <u>x</u> 2 <u>x</u> 3 ___ 4 <u>x</u> 5___ 6___ 7 <u>x</u> 8___ COE only: 9___ 10___ Local: Specify _____	
Identified Need:	Students need to perform on statewide assessments. Metrics: API, CAASPP/EAP, SAT, AP Tests, Credentialed Teachers, CCSS Standards-Based Curriculum, CSP Proficiency		
Goal Applies to:	Schools: <u>Envision Academy</u> Applicable Pupil Subgroups: <u>All</u>		
LCAP Year 1: 2015-16			
Expected Annual Measurable Outcomes:	1. Increase API by target growth 2. Establish baseline on Smarter Balanced 11 th grade Summative Assessment/EAP 3. Increase 5% of students designated ready for college coursework 4. Increase 5% of students scoring 3 or better on AP Tests 5. 90% or above appropriately credentialed teachers 6. CCSS Standards-Based Curriculum 7. 100% of students reach proficiency on CSP		
Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
1. Establish API baseline	Charter-wide	<u>X</u> ALL ----- OR: ___ Low Income pupils ___ English Learners ___ Foster Youth ___ Redesignated fluent English proficient ___ Other Subgroups:(Specify)_____	
2. a. Establish CAASPP/EAP baseline	Charter-wide	<u>X</u> ALL ----- OR: ___ Low Income pupils ___ English Learners ___ Foster Youth ___ Redesignated fluent English proficient ___ Other Subgroups:(Specify)_____	

<p>2. b. Continue to administer CCSS/CAASPP aligned interim assessments, ie- Common Interim Assessments (CIAs)</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	
<p>2. c. Offer PD to teachers and Train teachers in the use of a data protocol to use the data from the CIAs to inform instructional next steps.</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	<p>Professional Development, Teacher Stipends \$22,000 Object Codes 1100, 3000, 5800</p>
<p>3. Continue implementation of College Spring SAT Test prep curriculum in 11th grade Advisory</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	
<p>4. Continue to offer all students AP courses and administer practice tests for these courses.</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	
<p>5. a-Hire appropriately credentialed teachers</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups⊗Specify)_____</p>	<p>Principal \$44,000 Object Codes 1300, 3000</p>

<p>5. b Offer differential salaries for shortage areas of math, Science, Learning Specialists (Special Education credentialed), Spanish.</p>	<p>Charter-wide</p>	<p><u> X </u> ALL</p> <hr/> <p>OR:</p> <p><u> </u> Low Income pupils <u> </u> English Learners <u> </u> Foster Youth <u> </u> Redesignated fluent English proficient <u> </u> Other SubgroupsⓈSpecify)_____</p>	<p>Lead teachers \$2,500 per teacher</p> <p>Object Codes 1100,3000</p>
<p>6. a All core teachers will use and/or create Common Core aligned instructional materials.</p>	<p>Charter-wide</p>	<p><u> X </u> ALL</p> <hr/> <p>OR:</p> <p><u> </u> Low Income pupils <u> </u> English Learners <u> </u> Foster Youth <u> </u> Redesignated fluent English proficient <u> </u> Other SubgroupsⓈSpecify)_____</p>	
<p>6. b Teachers participate in PD around common core instructional strategies</p>	<p>Charter-wide</p>	<p><u> X </u> ALL</p> <hr/> <p>OR:</p> <p><u> </u> Low Income pupils <u> </u> English Learners <u> </u> Foster Youth <u> </u> Redesignated fluent English proficient <u> </u> Other SubgroupsⓈSpecify)_____</p>	<p>Professional Development, Teacher Stipends \$22,000</p> <p>Object Codes 1100, 3000, 5800</p>
<p>6.c Math and ELA coaching around common core instructional strategies</p>	<p>Charter-wide</p>	<p><u> X </u> ALL</p> <hr/> <p>OR:</p> <p><u> </u> Low Income pupils <u> </u> English Learners <u> </u> Foster Youth <u> </u> Redesignated fluent English proficient <u> </u> Other SubgroupsⓈSpecify)_____</p>	
<p>7. a. Continue to implement 10th grade benchmark portfolio defense</p>	<p>Charter-wide</p>	<p><u> X </u> ALL</p> <hr/> <p>OR:</p> <p><u> </u> Low Income pupils <u> </u> English Learners <u> </u> Foster Youth <u> </u> Redesignated fluent English proficient <u> </u> Other Subgroups:(Specify)_____</p>	

7. b. Provide teachers and students time to refine portfolio artifacts and their defense in an advisory period.	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
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LCAP Year 2: 2016-17

Expected Annual Measurable Outcomes:	1. Increase API by 5 points 2. Increase CASSPP 57% Literacy & 25% Math-All students and all statistically significant subgroups 3. Increase 5% of students designated ready for college coursework 4. Increase 5% of students scoring 3 or better on AP Tests 5. 90% or above appropriately credentialed teachers 6. CCSS Standards-Based Curriculum 7. 100% of students reach proficiency on CSP
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Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
1. Increase students meeting or exceeding the standard in Literacy to 57% and 25% in Math.	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	Tech Solutions \$10,000 Object Code 5800
2. a. Continue to administer CCSS/CAASPP aligned interim assessments, ie- Common Interim Assessments (CIAs)	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	

<p>2. b. Track teachers use of CIA data to inform instructional next steps.</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	
<p>3. Continue implementation of College Spring SAT Test prep curriculum in 11th grade Advisory</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	
<p>4. Continue to offer all students AP courses and administer practice tests for these courses.</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	
<p>5. a-Hire appropriately credentialed teachers</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	<p>Principal \$44,000 Object Codes 1300, 3000</p>
<p>5. b Offer differential salaries for shortage areas of math, Science, Learning Specialists (Special Education credentialed), Spanish.</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	<p>Lead teachers \$2,500 per teacher Object Codes 1100,3000</p>

<p>6. All core teachers will use and/or create Common Core aligned instructional materials.</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL</p> <hr/> <p>OR:</p> <p><input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners</p> <p><input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient</p> <p><input type="checkbox"/> Other SubgroupsⓈSpecify)_____</p>	
<p>6. b Teachers participate in PD around common core instructional strategies</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL</p> <hr/> <p>OR:</p> <p><input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners</p> <p><input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient</p> <p><input type="checkbox"/> Other SubgroupsⓈSpecify)_____</p>	<p>Professional Development, Teacher Stipends \$22,000</p> <p>Object Codes 1100, 3000, 5800</p>
<p>6.c Math and ELA coaching around common core instructional strategies</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL</p> <hr/> <p>OR:</p> <p><input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners</p> <p><input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient</p> <p><input type="checkbox"/> Other SubgroupsⓈSpecify)_____</p>	
<p>7. a. Continue to implement 10th grade benchmark portfolio defense</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL</p> <hr/> <p>OR:</p> <p><input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners</p> <p><input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient</p> <p><input type="checkbox"/> Other Subgroups:(Specify)_____</p>	
<p>7. b. Provide teachers and students time to refine portfolio artifacts and their defense in an advisory period.</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL</p> <hr/> <p>OR:</p> <p><input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners</p> <p><input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient</p> <p><input type="checkbox"/> Other Subgroups:(Specify)_____</p>	

<p>Expected Annual Measurable Outcomes:</p>	<ol style="list-style-type: none"> 1. Increase API by target growth 2. Increase percent of students who score met or exceeded on the CAASPP by 10% in both Literacy and Math. 3. Increase 5% of students designated ready for college coursework. 4. Increase 5% of students scoring 3 or better on AP Tests 5. 90% or above appropriately credentialed teachers 6. CCSS Standards-Based Curriculum 7. 100% of students reach proficiency on CSP 		
	<p>Scope of Service</p>	<p>Pupils to be served within identified scope of service</p>	<p>Budgeted Expenditures</p>
<p>1. Increase API by 5 points</p>	<p>Charter-wide</p>	<p><u> X </u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify)_____</p>	<p>Tech Solutions \$10,000 Object Code 5800</p>
<p>2. a. Increase percent of students who score met or exceeded on the CAASPP by 10% in both Literacy and Math.</p>	<p>Charter-wide</p>	<p><u> X </u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify)_____</p>	
<p>2. b. Continue to administer CCSS/CAASPP aligned interim assessments, ie- Common Interim Assessments (CIAs)</p>	<p>Charter-wide</p>	<p><u> X </u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify)_____</p>	
<p>2. c. Train teachers in the use of a data protocol to use the data from the CIAs to inform instructional next steps.</p>	<p>Charter-wide</p>	<p><u> X </u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify)_____</p>	<p>Professional Development, Teacher Stipends \$22,000 Object Codes 1100, 3000,</p>

			5800
3. Continue implementation of College Spring SAT Test prep curriculum in 11 th grade Advisory	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
4. Continue to offer all students AP courses and administer practice tests for these courses.	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
5. a-Hire appropriately credentialed teachers	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	Principal \$44,000 Object Codes 1300, 3000
5. b Offer differential salaries for shortage areas of math, Science, Learning Specialists (Special Education credentialed), Spanish.	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	Lead teachers \$2,500 per teacher Object Codes 1100,3000

<p>6. All core teachers will use and/or create Common Core aligned instructional materials.</p>	<p>Charter-wide</p>	<p><u> X </u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify)_____</p>	
<p>6. b Teachers participate in PD around common core instructional strategies</p>	<p>Charter-wide</p>	<p><u> X </u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups⊕Specify)_____</p>	<p>Professional Development, Teacher Stipends \$22,000 Object Codes 1100, 3000, 5800</p>
<p>6.c Math and ELA coaching around common core instructional strategies</p>	<p>Charter-wide</p>	<p><u> X </u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups⊕Specify)_____</p>	
<p>7. a. Continue to implement 10th grade benchmark portfolio defense</p>	<p>Charter-wide</p>	<p><u> X </u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify)_____</p>	

7. b. Provide teachers and students time to refine portfolio artifacts and their defense in an advisory period.	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
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GOAL 2:	2: Develop a College-Going Culture that engages families and community members.	Related State and/or Local Priorities: 1__ 2__ 3_ <input checked="" type="checkbox"/> 4__ 5__ 6__ 7__ 8__ COE only: 9__ 10__ Local: Specify _____	
Identified Need:	All students including first generation students benefit from college-going culture Metric: LCAP Review Meeting Attendance, Family Conference Attendance, Translated communication, College Application completion		
Goal Applies to:	Schools:	Envision Academy	
	Applicable Pupil Subgroups:	ALL	
LCAP Year 1: 2015-16			
Expected Annual Measurable Outcomes:	1. 15% of parents/guardians give feedback on the LCAP by attending a FTC meeting or completing a survey 2. 85% of parents will attend 2 family conferences a year 3. All students are able and expected to access PowerSchool public portal to monitor progress and set goals 4. All communication with parents/guardians will be translated 5. All students will complete a 2 or 4-year college application		
Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
1. Facilitate Family Teacher Collaborative (FTC) meeting to review the LCAP with parents/families	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	Parent Meetings \$350 Object Codes 4700

<p>2. a. Use tracking system to monitor Family conference attendance</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	
<p>2. b. Send mailing home to parents about the conferences and include translation</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	
<p>3. Ensure all students have access to the public portal and are setting goals.</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	
<p>4. a Prepare all documents mailed home in advance to ensure translation</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	<p>Printing \$320 Object Codes 5800</p>
<p>4. b. All meetings will be translated as needed</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	<p>Staff Translator \$5,000 Object Codes 2400/3000</p>

5. a Seniors will complete at least one application in advisory	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
5. b. College counselor will meet with each senior	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	

LCAP Year 2: 2016-17

Expected Annual Measurable Outcomes:	<ol style="list-style-type: none"> 1. 20% of parents/guardians give feedback on the LCAP by attending a FTC meeting or completing a survey 2. 60% of parents will attend 2 family conferences a year 3. All students are able and expected to access PowerSchool public portal to monitor progress and set goals 4. All communication with parents/guardians will be translated 5. All students will complete a 2 or 4-year college application
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Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
1. Continue to facilitate FTC meeting to review the LCAP with parents/families	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	Parent Meetings \$350 Object Codes 4700
2. a. Continue to monitor Family conference attendance	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	

<p>2. b. Continue to send mailing home to parents about the conferences and include translation</p>	<p>Charter-wide</p>	<p><u>X</u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify)_____</p>	
<p>3. Ensure all students have access to the public portal and are setting goals.</p>	<p>Charter-wide</p>	<p><u>X</u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify)_____</p>	
<p>4. a. Continue to prepare all documents mailed home one week in advance to ensure translation</p>	<p>Charter-wide</p>	<p><u>X</u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify)_____</p>	<p>Printing \$320 Object Codes 5800</p>
<p>4.b Continue to translate all meetings</p>	<p>Charter-wide</p>	<p><u>X</u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify)_____</p>	<p>Staff Translator \$5,000 Object Codes 2400/3000</p>

5. a. Continue to have seniors complete applications in advisory	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
5. b. Continue to have seniors meet with college counselor	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	

LCAP Year 3: 2017-18

Expected Annual Measurable Outcomes:	<ol style="list-style-type: none"> 1. 25% of parents/guardians give feedback on the LCAP by attending a FTC meeting or completing a survey 2. 75% of parents will attend 2 family conferences a year 3. 100% of parents with special needs will attend IEP meetings 4. All communication will be translated 5. All students will complete a 2 or 4-year college application
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Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
1. Continue to facilitate FTC meeting to review the LCAP with parents/families	School-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	Parent Meetings \$350 Object Codes 4700
2. a. Continue to monitor Family conference attendance	School-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	

<p>2. b. Continue to send mailing home to parents about the conferences and include translation</p>	<p>Charter-wide</p>	<p><u> X </u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify)_____</p>	<p>Staff Translator \$5,000 Object Codes 2400/3000</p>
<p>3. Ensure all students have access to the public portal and are setting goals.</p>	<p>Charter-wide</p>	<p><u> X </u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify)_____</p>	
<p>4. a. Continue to prepare all documents mailed home one week in advance to ensure translation</p>	<p>Charter-wide</p>	<p><u> X </u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify)_____</p>	<p>Printing \$320 Object Codes 5800</p>
<p>4. b. Continue to translate all meetings</p>	<p>Charter-wide</p>	<p><u> X </u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify)_____</p>	
<p>5. a. Continue to have seniors complete applications in advisory</p>	<p>Charter-wide</p>	<p><u> X </u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify)_____</p>	

5. b. Continue to have seniors meet with college counselor	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
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GOAL 3:	3: Provide an emotionally and physically safe learning environment.	Related State and/or Local Priorities: 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3__ 4 <input checked="" type="checkbox"/> 5 <input checked="" type="checkbox"/> 6 <input checked="" type="checkbox"/> 7__ 8__ COE only: 9__ 10__ Local: Specify _____	
Identified Need:	Every student needs a safe environment to learn. Metric: Expulsion rates, ADA, Chronic Absenteeism, Average Class size, Grad Rate, Dropout Rate, Student/Parent Perceptions, Suspension Rate, Lesson Plans		
Goal Applies to:	Schools: <u>Envision Academy</u> Applicable Pupil Subgroups: <u>All</u>		
LCAP Year 1: 2015-16			
Expected Annual Measurable Outcomes:	1. Decrease % of students expelled to 1% or less 2. Increase ADA to 95% or above 3. Decrease Chronic Absenteeism by 5% 4. Increased Graduation Rate to 92.5% 5. Decrease Dropout Rate to 5% or less for Hispanic and 15% or less for African American 6. Increase in student and parent feelings of safety and school connectedness to 89% or above 7. Decrease Suspension Rate to 15% or below		
Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures

<p>1. Implement the Code of Conduct (newly revised culture plan)</p>	<p>School-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	<p>Principal \$22,000 Object Codes 1300, 3000</p>
<p>2. Monitor attendance daily and send out attendance notifications/ SARB letters as students accumulate absences.</p>	<p>School-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	<p>Vice Principal \$36,250 Office Manager \$49,000 Tech Solutions \$10,000 Object Codes 1300, 2400, 3000, 5800</p>
<p>3. Monitor attendance daily and send out attendance notifications/ SARB letters as students accumulate absences.</p>	<p>School-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	<p>Vice Principal \$36,250 Office Manager \$49,000 Tech Solutions \$10,000 Object Codes 1300, 2400, 3000, 5800</p>

4. Continue to implement interventions for Tier 2 and 3 students	School-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
5. Continue "Own-Up" Program that meets once a week in Advisory	School-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
6. Implement anti-bullying activities	School-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
6. b. address facilities issues in a timely manner to ensure the facility is in good repair	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	Vice Principal \$7,250 Maintenance \$14,500 Object Codes 1300, 3000, 5600
7. Implement the Code of Conduct (newly revised culture plan)	School-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	Principal \$22,000 Object Codes 1300, 3000

<p>Expected Annual Measurable Outcomes:</p>	<ol style="list-style-type: none"> 1. Decrease % of students expelled to 1% or less 2. Increase ADA to 95% or above 3. Decrease Chronic Absenteeism by 5% 4. Increased Graduation Rate to 92.5% 5. Decrease Dropout Rate to 4% or less for Hispanic and 10% or less for African American 6. Increase in student and parent feelings of safety and school connectedness to 89% or above 7. Decrease Suspension Rate to 13% or below 		
<p>Actions/Services</p>	<p>Scope of Service</p>	<p>Pupils to be served within identified scope of service</p>	<p>Budgeted Expenditures</p>
<p>1. Continue implementation of the Code of Conduct</p>	<p>Charter-wide</p>	<p><u> X </u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify)_____</p>	<p>Principal \$22,000 Object Codes 1300, 3000</p>
<p>2. Monitor attendance daily and send out attendance notifications/ SARB letters as students accumulate absences.</p>	<p>Charter-wide</p>	<p><u> X </u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify)_____</p>	<p>Vice Principal \$36,250 Office Manager \$49,000 Tech Solutions \$10,000 Object Codes 1300, 2400, 3000, 5800</p>
<p>3. Monitor attendance daily and send out attendance notifications/ SARB letters as students accumulate absences.</p>	<p>Charter-wide</p>	<p><u> X </u> ALL ----- OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify)_____</p>	<p>Vice Principal \$36,250 Office Manager \$49,000 Tech Solutions \$10,000 Object Codes 1300, 2400,</p>

			3000, 5800
4. Continue to implement interventions for Tier 2 and 3 students	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
5. Continue implementation of “Own-Up” Program	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
6. Implement anti-bullying activities including cyber bullying	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
6. b. address facilities issues in a timely manner to ensure the facility is in good repair	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	Vice Principal \$7,250 Maintenance \$14,500 Object Codes 1300, 3000, 5600

7. Implement the Code of Conduct (newly revised culture plan) and increase restorative practices		<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	Principal \$22,000 Object Codes 1300, 3000
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LCAP Year 3: 2017-18

Expected Annual Measurable Outcomes:	<ol style="list-style-type: none"> 1. Decrease % of students expelled to 1% or less 2. Increase ADA to 96% or above 3. Decrease Chronic Absenteeism by 5% 4. Increased Graduation Rate to 92.5% 5. Decrease Dropout Rate to 3% or less for Hispanic and 5% or less for African American 6. Increase in student and parent feelings of safety and school connectedness to 89% or above 7. Decrease Suspension Rate to 11% or below
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Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
1. Continue implementation of the Code of Conduct	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	Principal \$22,000 Object Codes 1300, 3000
2. Monitor attendance daily and send out attendance notifications/ SARB letters as students accumulate absences.	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	Vice Principal \$36,250 Office Manager \$49,000 Tech Solutions \$10,000 Object Codes 1300, 2400, 3000, 5800

<p>3. Monitor attendance daily and send out attendance notifications/ SARB letters as students accumulate absences.</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	<p>Vice Principal \$36,250 Office Manager \$49,000 Tech Solutions \$10,000 Object Codes 1300, 2400, 3000, 5800</p>
<p>4. Continue to implement interventions for Tier 2 and 3 students</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	
<p>5. Continue implementation of “Own-Up” Program</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	
<p>6.a Implement anti-bullying activities including cyber bullying</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	

6. b. address facilities issues in a timely manner to ensure the facility is in good repair	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	Vice Principal \$7,250 Maintenance \$14,500 Object Codes 1300, 3000, 5600
7. Implement the Code of Conduct (newly revised culture plan) and increase restorative practices		<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	Principal \$22,000 Object Codes 1300, 3000

GOAL 4:	4: Increase services and supports for our lowest performing students that include English Learners, African-American students, and students with special needs (IEP and 504).	Related State and/or Local Priorities: 1__ 2_ <input checked="" type="checkbox"/> 3__ 4_ <input checked="" type="checkbox"/> 5__ 6__ 7__ 8__ COE only: 9__ 10__ Local: Specify _____	
Identified Need:	Our lowest performing students need additional targeted support Metric: CELDT, RFEP Rates, IEP course completion		
Goal Applies to:	Schools: <u>Envision Academy</u> Applicable Pupil Subgroups: <u>English Learners, African American students, Students with Special Needs</u>		
LCAP Year 1: 2015-16			
Expected Annual Measurable Outcomes:	1. 52% of ELLs will score Early Advanced and Advanced on the CELDT 2. Increase resignation of EL students by 5% 3. Decrease the % of IEP students receiving NC's to 5% or below		
Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures

1. Continue to coach staff on implementation of ELL strategies	Charter-wide	<input type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input checked="" type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
2. Administer Accelerated Reader STAR assessments.	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	AR/STAR \$3,000 Object Codes 4200
3. Learning Specialists meet weekly with teachers to modify curriculum and make accommodations for students with special needs.	Charter-wide	<input type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input checked="" type="checkbox"/> Other Subgroups:(Specify) Students with IEP's	Learning Specialists \$172,000 Object Codes 1100, 3000
4. Purchase personalized learning systems to support blended learning in Math	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	

LCAP Year 2: 2016-17

Expected Annual Measurable Outcomes:	1. 60% of ELLs will score Early Advanced and Advanced on the CELDT 2. Increase resignation of EL students by 5% 3. Decrease the % of IEP students receiving NC's to 5% or below		
Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures

1. Continue to coach staff on implementation of ELL strategies	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input checked="" type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
2. Administer Accelerated Reader STAR assessment.	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	AR/STAR \$3,000 Object Codes 4200
3. Continue to have Learning Specialists meet weekly with teachers to modify curriculum and make accommodations for students with special needs.	Charter-wide	<input type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input checked="" type="checkbox"/> Other Subgroups:(Specify)_____ Students with IEP's	Learning Specialists \$172,000 Object Codes 1100, 3000
4. Purchase personalized learning systems to support blended learning in Math	Charter-wide	<input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	

LCAP Year 3: 2017-18

Expected Annual Measurable Outcomes:	1. 65% of ELLs will score Early Advanced and Advanced on the CELDT 2. Increase resignation of EL students by 5% 3. Decrease the % of IEP students receiving NC's to 5% or below		
Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures

<p>1. Continue to coach staff on implementation of ELL strategies</p>	<p>Charter-wide</p>	<p><input type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input checked="" type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	
<p>2. Administer Accelerated Reader STAR assessment.</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	<p>AR/STAR \$3,000 Object Codes 4200</p>
<p>3. Continue to have Learning Specialists meet weekly with teachers to modify curriculum and make accommodations for students with special needs.</p>	<p>Charter-wide</p>	<p><input type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input checked="" type="checkbox"/> Other Subgroups:(Specify)_____ Students with IEP's</p>	<p>Learning Specialists \$172,000 Object Codes 1100, 3000</p>
<p>4. Purchase personalized learning systems to support blended learning in Math</p>	<p>Charter-wide</p>	<p><input checked="" type="checkbox"/> ALL ----- OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	

Complete a copy of this table for each of the LEA's goals. Duplicate and expand the fields as necessary.

Annual Update

Annual Update Instructions: For each goal in the prior year LCAP, review the progress toward the expected annual outcome(s) based on, at a minimum, the required metrics pursuant to Education Code sections 52060 and 52066. The review must include an assessment of the effectiveness of the specific actions. Describe any changes to the actions or goals the LEA will take as a result of the review and assessment. In addition, review the applicability of each goal in the LCAP.

Guiding Questions:

- 1) How have the actions/services addressed the needs of all pupils and did the provisions of those services result in the desired outcomes?
- 2) How have the actions/services addressed the needs of all subgroups of pupils identified pursuant to Education Code section 52052, including, but not limited to, English learners, low-income pupils, and foster youth; and did the provision of those actions/services result in the desired outcomes?
- 3) How have the actions/services addressed the identified needs and goals of specific schoolsites and were these actions/services effective in achieving the desired outcomes?
- 4) What information (e.g., quantitative and qualitative data/metrics) was examined to review progress toward goals in the annual update?
- 5) What progress has been achieved toward the goal and expected measurable outcome(s)? How effective were the actions and services in making progress toward the goal? What changes to goals, actions, services, and expenditures are being made in the LCAP as a result of the review of progress and assessment of the effectiveness of the actions and services?
- 6) What differences are there between budgeted expenditures and estimated actual annual expenditures? What were the reasons for any differences?

Complete a copy of this table for each of the LEA's goals in the prior year LCAP. Duplicate and expand the fields as necessary.

Original GOAL 1 from prior year LCAP:	1. Increase the number of students ready for college level coursework	Related State and/or Local Priorities: 1 <u>X</u> 2 <u>X</u> 3__ 4 <u>X</u> 5__ 6__ 7 <u>X</u> 8 <u>X</u> COE only: 9__ 10__ Local : Specify _____	
Goal Applies to:	Schools: Envision Academy		
	Applicable Pupil Subgroups: All		
Expected Annual Measurable Outcomes:	1. Increase API by target growth 2. Establish baseline on Smarter Balanced 11 th grade Summative Assessment/EAP 3. Increase 5% of students designated ready for college coursework 4. Increase 5% of students scoring 3 or better on AP Tests 5. 90% or above appropriately credentialed teachers 6. CCSS Standards-Based Curriculum 7. 100% of students reach proficiency on CSP	Actual Annual Measurable Outcomes:	1. No API reported by State 2. Establish baseline on Smarter Balanced 11 th grade Summative Assessment/EAP – 38% for Literacy and 8% for Math 3. Increase 5% of students designated ready for college coursework – Growth Data Not available 4. Increase 5% of students scoring 3 or better on AP Tests - Data unavailable 5. 96% or above appropriately credentialed teachers 6. CCSS Standards-Based Curriculum 7. 100% of students reach proficiency on CSP
LCAP Year: 2015-16			
Planned Actions/Services		Actual Actions/Services	
	Budgeted Expenditures		Estimated Actual Annual Expenditures
Take SBAC Tests. Determine ELA & Math baselines by Socio-economically disadvantaged, African-American, English Learners, and students with special needs subgroups. Set goals based on baseline Purchase Google Chrome Books for student assessment \$3,000	Tech Solutions \$3,000 Object Codes: 6400	Identified baseline 2014-15 below: ELA – 38% met or exceed the standard Math – 8% met or exceed the standard	Tech Solutions \$3,000 Object Codes: 6400
Scope of service:	School-wide	Scope of service:	School-wide
<u>X</u> ALL		<u>X</u> ALL	

OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____		OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
Continue to administer CCSS/CAASPP aligned interim assessments, ie- Common Interim Assessments (CIAs)		Continued to administer CCSS/CAASPP aligned interim assessments, ie- Common Interim Assessments (CIAs)	
Scope of service:		Scope of service:	
<input checked="" type="checkbox"/> ALL		<input checked="" type="checkbox"/> ALL	
OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____		OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
Continue to offer all students AP courses and administer practice tests for these courses.	AP Exams \$2,000 Object Codes 5800	Continued to offer all students AP courses and administer practice tests for these courses.	AP Exams \$3,000 Object Codes 5800
Scope of service:	School-wide	Scope of service:	School-wide
<input checked="" type="checkbox"/> ALL		<input checked="" type="checkbox"/> ALL	
OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____		OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
Offer PD to teachers and Train teachers in the use of a data protocol to use the date from the CIAs to inform instructional next steps.	Professional Development, Teacher Stipends \$22,000 Object Codes 1100, 3000,	PD was offered to teachers around data protocol template for interim assessment data and analyzed at grade level team meeting time.	Professional Development, Teacher Stipends \$22,000 Object Codes 1100, 3000, 5800

		5800			
Scope of service:	School-wide		Scope of service:	School-wide	
<input checked="" type="checkbox"/> ALL			<input checked="" type="checkbox"/> ALL		
OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____			OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____		
Hire appropriately credentialed teachers		Principal \$44,000 Object Codes 1300, 3000	Envision hired many credentialed teachers and only one is not appropriately credentialed in 15-16.		Principal \$44,000 Object Codes 1300, 3000
Scope of service:	School-wide		Scope of service:	School-wide	
<input checked="" type="checkbox"/> ALL			<input checked="" type="checkbox"/> ALL		
OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____			OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____		
Offer differential salaries for shortage areas of math, Science, Learning Specialists (Special Education credentialed), Spanish.		Lead teachers \$2,500 per teacher Object Codes 1100,3000	Envision offered differential salaries for teachers in Math, Science, and Spanish		Lead teachers \$2,500 per teacher Object Codes 1100,3000
Scope of service:	School-wide		Scope of service:	School-wide	
<input checked="" type="checkbox"/> ALL			<input checked="" type="checkbox"/> ALL		

OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____			OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____		
Teachers participate in PD around common core instructional strategies		Professional Development, Teacher Stipends \$22,000 Object Codes 1100, 3000, 5800	PD time was offered to discuss the alignment of interim assessments and common core state standards.		Professional Development, Teacher Stipends \$22,000 Object Codes 1100, 3000, 5800
Scope of service:	School-wide		Scope of service:	School-wide	
<input checked="" type="checkbox"/> ALL			<input checked="" type="checkbox"/> ALL		
OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____			OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____		
What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to goals?		No planned changes for academic year 2016-17. Envision will continue to focus on hiring credentialed teachers, improving CAASPP performance and preparing students for college coursework.			

Original GOAL 2 from prior year LCAP:	Develop a college-going culture that engages families and community members	Related State and/or Local Priorities: 1__ 2__ 3 <input checked="" type="checkbox"/> 4__ 5__ 6__ 7__ 8__ COE only: 9__ 10__ Local : Specify _____
Goal Applies to:	Schools: <u>Envision Academy</u> Applicable Pupil Subgroups: <u>All</u>	

<p>Expected Annual Measurable Outcomes:</p>	<ol style="list-style-type: none"> 15% of parents/guardians give feedback on the LCAP by attending a FTC meeting or completing a survey 85% of parents will attend 2 family conferences a year All students are able and expected to access PowerSchool public portal to monitor progress and set goals All communication with parents/guardians will be translated All students will complete a 2 or 4-year college application 	<p>Actual Annual Measurable Outcomes:</p>	<ol style="list-style-type: none"> 10% of parents/guardians gave feedback on the LCAP by attending a FTC meeting or completing a survey 85% of parents attended 2 family conferences a year Many students were able to and access PowerSchool public portal to monitor progress and set goals All communication with parents/guardians were translated All students completed a 2 or 4-year college application
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LCAP Year: 2015-16

Planned Actions/Services		Actual Actions/Services	
	<p align="center">Budgeted Expenditures</p>		<p align="center">Estimated Actual Annual Expenditures</p>
<p>Facilitate Family Teacher Collaborative (FTC) meeting to review the LCAP with parents/families</p>	<p>Parent Meetings \$350 Object Codes 4700</p>	<p>Facilitated Family Teacher Collaborative (FTC) meeting to review the LCAP with parents/families</p>	<p>Parent Meetings \$300 Object Codes 4700</p>
<p>Scope of service:</p>	<p>School-wide</p>	<p>Scope of service:</p>	<p>School-wide</p>
<p><input checked="" type="checkbox"/> ALL</p>		<p><input checked="" type="checkbox"/> ALL</p>	
<p>OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>		<p>OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____</p>	
<p>Prepare all documents mailed home in advance to ensure translation</p>	<p>Printing \$320 Object Codes 5800</p>	<p>Prepared all documents mailed home in advance to ensure translation</p>	<p>Printing \$400 Object Codes 5800</p>
<p>Scope of service:</p>		<p>Scope of service:</p>	

<input type="checkbox"/> X ALL			<input checked="" type="checkbox"/> X ALL		
OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____			OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____		
All meetings will be translated as needed		Staff Translator \$5,000 Object Codes 2400/3000	All meetings were translated as needed		Staff Translator \$5,000 Object Codes 2400/3000
Scope of service:	School-wide		Scope of service:	School-wide	
<input type="checkbox"/> X ALL			<input checked="" type="checkbox"/> X ALL		
OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____			OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____		
College counselor will meet with each senior			College counselor met with each senior to discuss college applications		
Scope of service:	School-wide		Scope of service:	School-wide	
<input type="checkbox"/> X ALL			<input checked="" type="checkbox"/> X ALL		
OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____			OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____		
Seniors will complete at least one application in advisory			All graduating seniors completed at least one application in advisory with the support of their college counselors and advisors		
Scope of service:	School-wide		Scope of service:	School-wide	

<input checked="" type="checkbox"/> ALL		<input checked="" type="checkbox"/> ALL
OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____		OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____
What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to goals?	No planned changes for academic year 2016-17.	

Original GOAL 3 from prior year LCAP:	Provide an emotionally and physically safe learning environment.	Related State and/or Local Priorities: 1 <input checked="" type="checkbox"/> 2__ 3__ 4__ 5 <input checked="" type="checkbox"/> 6 <input checked="" type="checkbox"/> 7__ 8__ COE only: 9__ 10__ Local : Specify _____		
Goal Applies to:	Schools: <u>Envision Academy</u> Applicable Pupil Subgroups: <u>All</u>			
Expected Annual Measurable Outcomes:	<ol style="list-style-type: none"> 1. Decrease % of students expelled to 1% or less 2. Increase ADA to 95% or above 3. Decrease Chronic Absenteeism by 5% 4. Increased Graduation Rate to 92.5% 5. Decrease Dropout Rate to 5% or less for Hispanic and 15% or less for African American 6. Increase in student and parent feelings of safety and school connectedness to 89% or above 7. Decrease Suspension Rate to 15% or below 	<table border="1"> <tr> <td style="width: 15%;">Actual Annual Measurable Outcomes:</td> <td> <ol style="list-style-type: none"> 1. Expelled students is equal to or less than 1% 2. ADA as of May is 93.75% 3. Chronic Absenteeism was 20.98% (increased by 6.92%) 4. Cohort Graduation Rate is 90.3% 5. Dropout Rate for Hispanic is 8.8% and for African American is 12.0% 6. Student feelings of safety is 72%and school connectedness is 75% 7. As of May, Suspension Rate is 13.5% </td> </tr> </table>	Actual Annual Measurable Outcomes:	<ol style="list-style-type: none"> 1. Expelled students is equal to or less than 1% 2. ADA as of May is 93.75% 3. Chronic Absenteeism was 20.98% (increased by 6.92%) 4. Cohort Graduation Rate is 90.3% 5. Dropout Rate for Hispanic is 8.8% and for African American is 12.0% 6. Student feelings of safety is 72%and school connectedness is 75% 7. As of May, Suspension Rate is 13.5%
Actual Annual Measurable Outcomes:	<ol style="list-style-type: none"> 1. Expelled students is equal to or less than 1% 2. ADA as of May is 93.75% 3. Chronic Absenteeism was 20.98% (increased by 6.92%) 4. Cohort Graduation Rate is 90.3% 5. Dropout Rate for Hispanic is 8.8% and for African American is 12.0% 6. Student feelings of safety is 72%and school connectedness is 75% 7. As of May, Suspension Rate is 13.5% 			
LCAP Year: 2015-16				
Planned Actions/Services		Actual Actions/Services		
	Budgeted Expenditures	Estimated Actual Annual Expenditures		
Implement the Code of Conduct (newly revised culture plan)	Principal \$22,000	Implemented the Code of Conduct in 2015-16 Principal \$22,000		

	Object Codes 1300, 3000		Object Codes 1300, 3000
Scope of service: School-wide		Scope of service: School-wide	
<input checked="" type="checkbox"/> ALL		<input checked="" type="checkbox"/> ALL	
OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____		OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
Monitor attendance daily and send out attendance notifications/ SARB letters as students accumulate absences.	Vice Principal \$36,250 Office Manager \$49,000 Tech Solutions \$10,000 Object Codes 1300, 2400, 3000, 5800	Monitored attendance daily and send out attendance notifications/ SARB letters as students accumulate absences at least 4 times a year	Vice Principal \$36,250 Office Manager \$49,000 Tech Solutions \$10,000 Object Codes 1300, 2400, 3000, 5800
Scope of service:		Scope of service:	
<input checked="" type="checkbox"/> ALL		<input checked="" type="checkbox"/> ALL	
OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____		OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
Continue "Own-Up" Program that meets once a week in Advisory		Continue "Own-Up" Program that meets once a week in Advisory	
Scope of service: School-wide		Scope of service: School-wide	
<input checked="" type="checkbox"/> ALL		<input checked="" type="checkbox"/> ALL	

OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____		OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
Implement anti-bullying activities		Implemented anti-bullying activities	
Scope of service:	School-wide	Scope of service:	School-wide
<input checked="" type="checkbox"/> ALL		<input checked="" type="checkbox"/> ALL	
OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____		OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
Address facilities issues in a timely manner to ensure the facility is in good repair	Vice Principal \$7,250 Maintenance \$14,500 Object Codes 1300, 3000, 5600	Addressed facilities issues in a timely manner to ensure the facility is in good repair	Vice Principal \$7,250 Maintenance \$14,500 Object Codes 1300, 3000, 5600
Scope of service:	School-wide	Scope of service:	School-wide
<input checked="" type="checkbox"/> ALL		<input checked="" type="checkbox"/> ALL	
OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____		OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify)_____	
What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to goals?	No planned changes for academic year 2016-17.		

Original GOAL 4 from prior year LCAP:	4: Increase services and supports for our lowest performing students that include English learners, low-income students, African-American students, and students with special needs.	Related State and/or Local Priorities: 1__ 2_X 3__ 4_X 5__ 6__ 7__ 8__ COE only: 9__ 10__ Local: Specify _____	
Goal Applies to:	Schools: Envision Academy Applicable Pupil Subgroups: All		
Expected Annual Measurable Outcomes:	1. 52% of ELLs will score Early Advanced and Advanced on the CELDT 2. Increase resignation of EL students by 5% 3. Decrease the % of IEP students receiving NC's to 5% or below	Actual Annual Measurable Outcomes: 1. 49% of ELLs will scored Early Advanced and Advanced on the CELDT (18 of 37) 2. resignation of EL students was 11% 3. 19% (8 of 45) of IEP students received at least 1 NC	
LCAP Year: 2015-16			
Planned Actions/Services		Actual Actions/Services	
	Budgeted Expenditures		Estimated Actual Annual Expenditures
Administer Accelerated Reader STAR assessments.	AR/STAR \$3,000 Object Codes 4200	Administered Accelerated Reader STAR assessments 3 times and to incoming 9 th grade class	AR/STAR \$3,200 Object Codes 4200
Scope of service:	School-wide	Scope of service:	School-wide
_X_ALL		_X_ALL	
OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	

<p>Learning Specialists meet weekly with teachers to modify curriculum and make accommodations for students with special needs.</p>	<p>Learning Specialists \$172,000 Object Codes 1100, 3000</p>	<p>Learning Specialists met weekly with teachers to modify curriculum and make accommodations for students with special needs.</p>	<p>Learning Specialists \$172,000 Object Codes 1100, 3000</p>
<p>Scope of service: School-wide</p>		<p>Scope of service: School-wide</p>	
<p><input checked="" type="checkbox"/> ALL OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify) _____</p>		<p><input checked="" type="checkbox"/> ALL OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify) _____</p>	
<p>Purchase personalized learning systems to support blended learning in Math</p>		<p>Envision did not purchase a PLP or LMS but did investigate more into blended learning in Math</p>	
<p>Scope of service: Network-Wide</p>		<p>Scope of service: Network-Wide</p>	
<p><input checked="" type="checkbox"/> ALL OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify) _____</p>		<p><input checked="" type="checkbox"/> ALL OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify) _____</p>	
<p>What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to goals?</p>	<p>No planned changes for academic year 2016-17.</p>		

Complete a copy of this table for each of the LEA's goals in the prior year LCAP. Duplicate and expand the fields as necessary.

Section 3: Use of Supplemental and Concentration Grant funds and Proportionality

- A. In the box below, identify the amount of funds in the LCAP year calculated on the basis of the number and concentration of low income, foster youth, and English learner pupils as determined pursuant to 5 CCR 15496(a)(5).

Describe how the LEA is expending these funds in the LCAP year. Include a description of, and justification for, the use of any funds in a districtwide, schoolwide, countywide, or charterwide manner as specified in 5 CCR 15496.

For school districts with below 55 percent of enrollment of unduplicated pupils in the district or below 40 percent of enrollment of unduplicated pupils at a schoolsite in the LCAP year, when using supplemental and concentration funds in a districtwide or schoolwide manner, the school district must additionally describe how the services provided are the most effective use of funds to meet the district’s goals for unduplicated pupils in the state and any local priority areas. (See 5 CCR 15496(b) for guidance.)

Total amount of Supplemental and Concentration grant funds calculated:	\$ <u>704,854</u>
<p>Approximately \$704,854 of LCFF revenues are derived from Supplemental and Concentration Grants was allocated to Envision Academy. These funds will be expended in a school-wide manner because the school’s unduplicated pupil count as a percent of enrollment exceeds the 40 percent threshold required to expend funds school-wide. These funds are supporting school staffing, intervention specialists, instructional coaching, college counseling support, social/emotional counseling support, technology, instructional materials, books, and other supports that meet the needs of these students.</p>	

- B. In the box below, identify the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all pupils in the LCAP year as calculated pursuant to 5 CCR 15496(a).

Consistent with the requirements of 5 CCR 15496, demonstrate how the services provided in the LCAP year for low income pupils, foster youth, and English learners provide for increased or improved services for these pupils in proportion to the increase in funding provided for such pupils in that year as calculated pursuant to 5 CCR 15496(a)(7). An LEA shall describe how the proportionality percentage is met using a quantitative and/or qualitative description of the increased and/or improved services for unduplicated pupils as compared to the services provided to all pupils.

11	%
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In the 2016-2017 school year, the minimum proportionality percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all pupils is 11%. This proportionality percentage will be met through a combination of targeting the increased LCFF funds towards supports that disproportionately target unduplicated pupils and through improving the effectiveness of the intervention support already provided.

NOTE: Authority cited: Sections 42238.07 and 52064, Education Code. Reference: Sections 2574, 2575, 42238.01, 42238.02, 42238.03, 42238.07, 47605, 47605.5, 47606.5, 48926, 52052, 52060-52077, and 64001, Education Code; 20 U.S.C. Section 6312.

LOCAL CONTROL AND ACCOUNTABILITY PLAN AND ANNUAL UPDATE APPENDIX

For the purposes of completing the LCAP in reference to the state priorities under Education Code sections 52060 and 52066, the following shall apply:

(a) “Chronic absenteeism rate” shall be calculated as follows:

- (1) The number of pupils with a primary, secondary, or short-term enrollment during the academic year (July 1 – June 30) who are chronically absent where “chronic absentee” means a pupil who is absent 10 percent or more of the schooldays in the school year when the total number of days a pupil is absent is divided by the total number of days the pupil is enrolled and school was actually taught in the total number of days the pupil is enrolled and school was actually taught in the regular day schools of the district, exclusive of Saturdays and Sundays.
- (2) The unduplicated count of pupils with a primary, secondary, or short-term enrollment during the academic year (July 1 – June 30).
- (3) Divide (1) by (2).

(b) “Middle School dropout rate” shall be calculated as set forth in California Code of Regulations, title 5, section 1039.1.

(c) “High school dropout rate” shall be calculated as follows:

- (1) The number of cohort members who dropout by the end of year 4 in the cohort where “cohort” is defined as the number of first-time grade 9 pupils in year 1 (starting cohort) plus pupils who transfer in, minus pupils who transfer out, emigrate, or die during school years 1, 2, 3, and 4.
- (2) The total number of cohort members.
- (3) Divide (1) by (2).

(d) “High school graduation rate” shall be calculated as follows:

- (1) The number of cohort members who earned a regular high school diploma [or earned an adult education high school diploma or passed the California High School Proficiency Exam] by the end of year 4 in the cohort where “cohort” is defined as the number of first-time grade 9 pupils in year 1 (starting cohort) plus pupils who transfer in, minus pupils who transfer out, emigrate, or die during school years 1, 2, 3, and 4.
- (2) The total number of cohort members.
- (3) Divide (1) by (2).

(e) "Suspension rate" shall be calculated as follows:

- (1) The unduplicated count of pupils involved in one or more incidents for which the pupil was suspended during the academic year (July 1 – June 30).
- (2) The unduplicated count of pupils with a primary, secondary, or short-term enrollment during the academic year (July 1 – June 30).
- (3) Divide (1) by (2).

(f) "Expulsion rate" shall be calculated as follows:

- (1) The unduplicated count of pupils involved in one or more incidents for which the pupil was expelled during the academic year (July 1 – June 30).
- (2) The unduplicated count of pupils with a primary, secondary, or short-term enrollment during the academic year (July 1 – June 30).
- (3) Divide (1) by (2).